

# **FISCAL NOTE**

## **HB 978 - SB 1272**

March 28, 2007

**SUMMARY OF BILL:** Requires the Department of Agriculture to withdraw any pending application for the United States Department of Agriculture National Animal Identification System (NAIS) cooperative agreement funding for fiscal year 2006-2007.

### **ESTIMATED FISCAL IMPACT:**

**Decrease State Expenditures - \$55,800**

**Increase State Expenditures - \$137,000 One-Time**

**Other Fiscal Impact - Decrease Federal Expenditures – \$278,900**

#### Assumptions:

- The Department of Agriculture currently has an 80/20 match cooperative agreement with the USDA in which the State provides \$334,700 for the implementation of the voluntary program that encourages livestock and poultry owners to register with the NAIS.
- Requiring the state to return funds to the USDA is estimated to increase state expenditures by \$137,000.
- Eliminates the NAIS. The positions that administer the program also would be eliminated.
- USDA would remove all federal funding if the state removes the matching funds.

### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James W. White".

James W. White, Executive Director